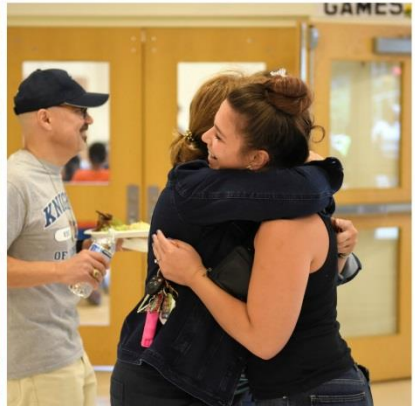


NATIVITY CATHOLIC CHURCH

Burke VA



Parish Annual Report and Stewardship

Nativity Letter 2019

My dear parishioners,

God brings people into our lives who understand that generosity is returned a hundredfold. Hospitality, welcome, compassion, joy and generosity are the hallmark of Nativity parish. Your sacrificial giving in our offertory is more than the check you write. It is a bond we share in serving our God. It is also a way that we are joined together in prayer. The lives you touch with your generosity are countless.

I want you to know that your weekly offertory contribution enables us to minister to thousands of women, men, and children. Your giving supports over 1500 children in our Religious Education Program and Nativity School, charitable outreach to the poor, family ministry, pastoral care for the sick and elderly, and inspiring liturgies that enriches our worship and encounter with God's love.

Our community is blessed by you. We thank you for giving of yourself in time, talent, and treasure. Your gift is an important part of how we are able to serve. We have a beautiful campus, wonderful facilities, a lively community and solid faith life. Thank you for prayerfully reviewing your offertory for the coming year. Your intended level of giving will help the Finance Council plan for our goals and ministry this next year. An increase in our offertory will strengthen all that we do. We hold you in our prayers with the assurance that God will bless you for your goodness.

Love and blessings,

Fr. Bob Cilinski

Fr. Bob Cilinski
Pastor



NATIVITY CATHOLIC CHURCH
FINANCIAL RESULTS FOR FISCAL YEAR ENDING JUNE 30, 2019

	<u>Jul '18 - Jun '19</u>	<u>Jul '17 - Jun '18</u>
<u>OPERATING INCOME</u>		
Collections (Sunday, Holy Days, Christmas, Easter)	3,313,826	3,215,377
Liturgical/Sacramental Income (Flowers, Candles, Novena, Wedding)	71,205	57,639
Catechisis/Faith Formation (Religious Education, Youth Ministry, Young Adults, Adults)	136,745	189,119
Community & Service Income (Charity/Poor Box, Starfish, Appalachia)	629,454	812,978
Parish Organizations Income (CYM Sports, Laundry Love, Rosary, WON, Craft, WWP, Gift Shop)	101,209	76,069
Parish Events (Fall Festival, Summer Musical, Donut Sunday)	44,188	26,435
Unrestricted Income (Parish needs, Rel Ed, Arlington Catholic Herald, DIAL interest, Bulletin)	78,607	62,771
Restricted Income (Building, Deferred Maintenance, DIAL Interest-Bldg, Deferred Maint)	216,898	210,737
Other Income (Development, Fundraising, Extraordinary)	<u>2,835</u>	<u>12,400</u>
<i>Total Operating Income</i>	4,594,968	4,663,525
<u>OPERATING EXPENSES</u>		
Salary & Benefits (wages, taxes, benefits) 33 employees full/part time	1,247,593	1,246,314
Liturgical /Sacramental Expenses (Candles, Flowers, Liturgy, Sacramental, Music, Priests)	206,124	162,951
Catechisis/Faith Formation (Religious Education, Youth Ministry, Young Adults, Adults)	153,486	208,818
Community & Service Income (Charity/Poor Box, Starfish, Appalachia,SOME, Tuition Assistance)	654,737	770,040
Parish Organizations (CYM Sports, Laundry Love, Rosary, WON, Craft, WWP, Gift Shop)	89,959	64,724
Parish Events (Fall Festival, Summer Musical, Donut Sunday)	36,505	33,187
Parish Investment to School Expense	290,687	288,135
Facilities Expense / Repair & Maintenance/Furniture	365,320	340,617
Utilities Expense	60,424	62,232
Office, Technology & Fees	132,253	108,201
Administrative Expense (Social, Virtus, Taxes, Payroll Services, Postage)	198,156	188,212
Diocesan Assessments & Fundraising Expense (Car Raffle)	380,950	373,921
New Building (Interest on debt, Fixed assets depreciation)	<u>366,587</u>	<u>323,541</u>
<i>Total Operating Expenses</i>	4,182,782	4,170,893
 Net Ordinary Income	 412,186	 492,632
<u>Charity Contributions (from Operating Expense above)</u>		
Starfish	446,219	556,145
Charity / Poor Box	108,410	110,949
Appalachia	66,562	62,181
 <u>Diocesan / National Second Collections</u>	 187,980	 357,756
<u>Cash Accounts</u>		
General Operating (Checking Account) - Church	535,607	522,994
DIAL Savings (Operating, Capital Campaign, Deferred Maintenance)	1,167,942	1,097,536

Parish has been making payments for our construction loan as of March 2017.

Debt - Phase I and II construction left us with \$2.9M loan.

Our current balance for the loan as of 6/30/19 is \$1,590,855.83

COMMITMENT WEEKEND
November 16/17, 2019

At all masses this weekend you will be asked to indicate the amount that you wish to give weekly. If you give monthly, quarterly, etc., please indicate the average weekly amount of that gift. An offertory commitment card is included in this mailing.

Please carefully consider the gifts that God has given you and contribute part of them to help with the work of the parish. Prepare and complete the commitment card and return the weekend of November 16/17. If you give electronically, please indicate that on the commitment card.

HOW MUCH SHOULD WE GIVE?

Many people ask whether or not there is a standard for giving. Each person, or family, must arrive at that conclusion independently. However, the following scale is provided in order to serve as a guide for those that are interested in using it.

Suggested Weekly Offering

Annual Family Income	4.0%	3.0%	2.0%
\$25,000	19.00	14.00	10.00
\$50,000	38.00	28.00	20.00
\$75,000	58.00	43.00	30.00
\$100,000	77.00	58.00	38.00
\$125,000	96.00	72.00	48.00
\$150,000	115.00	87.00	58.00
\$200,000	154.00	115.00	77.00

The Commitment card that you have received in the mail should be turned in by commitment weekend November 16/17, 2019. Please pray about what your commitment to our parish will be for the coming year and determine which member of your household will complete the card.
