

# NATIVITY CATHOLIC CHURCH

Burke VA



Parish Annual Report and Stewardship

## Nativity Letter 2020

My Dear Parishioners,

During the past seven months of the global virus, compassion, generosity and faith have been the hallmarks of our Nativity parish. Thank you!!! Our church remained open for prayer, and our Masses were celebrated live-streamed and in person. Our outreach to the hungry and those facing financial difficulties increased, and our care for the sick and dying was the highest priority. For all the struggles that 2020 has brought to the world, I believe this year has given us the unique chance to reflect on what is really important in our lives, like God, family and service. During this year, we remained strong, we still believed, we did not fold – we stood strong in our faith.

Your sacrificial giving in our offertory is a bond we share in serving our God. The lives you touch with your generosity are countless. Keeping our offertory strong in this unique pandemic supports over 1,000 children in our Nativity School and Religious Education Center, Charitable outreach to the poor, Marriage and Family ministry, Adult Faith Formation programs, inspiring liturgies, and paying down our building debt to a current \$800,000 balance.

We thank you for giving of yourself in time, talent, and treasure, especially during this difficult time. Your gift is an important part of how we are able to serve and who we can reach. Thank you for prayerfully reviewing your offertory for the coming year. Your intended level of giving will help the Finance Council and Pastoral Council plan for our goals and ministry this next year. An increase will strengthen all that we do. We hold you in our prayers with the assurance that God will bless you abundantly for all your goodness.



Love and blessings,

*Fr. Bob Cilinski*

Fr. Bob Cilinski  
Pastor

NATIVITY CATHOLIC CHURCH  
 FINANCIAL RESULTS FOR FISCAL YEAR ENDING JUNE 30, 2020

Jul '19 - Jun '20    Jul '18 - Jun '19

OPERATING INCOME

Collections (Sunday, Holy Days, Christmas, Easter)	3,311,572	3,313,826
Liturgical/Sacramental Income (Flowers, Candles, Novena, Wedding)	54,462	71,205
Catechesis/Faith Formation Income (Religious Education, Youth Ministry, Young Adults, Adults)	137,998	136,745
Community & Service Income (Charity/Poor Box, Starfish, Appalachia)	666,467	629,454
Parish Organizations Income (CYM Sports, Laundry Love, Rosary, WON, Craft, WWP, Gift Shop)	74,937	101,209
Parish Events Income (Fall Festival, Summer Musical, Donut Sunday)	43,083	44,188
Unrestricted Income (Parish needs, Rel Ed, Arlington Catholic Herald, DIAL interest, Bulletin)	51,305	78,607
Restricted Income (Building, Deferred Maintenance, DIAL Interest-Bldg, Deferred Maint)	154,856	216,898
Other Income (Development, Fundraising, Extraordinary)	22,507	2,835
<i>Total Operating Income</i>	<b>4,517,186</b>	<b>4,594,968</b>

OPERATING EXPENSES

Salary & Benefits (Wages, Taxes, Benefits) - 33 employees full/part time	1,384,068	1,247,593
Liturgical /Sacramental Expenses (Candles, Flowers, Liturgy, Sacramental, Music, Priests)	156,397	206,124
Catechesis/Faith Formation (Religious Education, Youth Ministry, Young Adults, Adults)	151,874	153,486
Community & Service Income (Charity/Poor Box, Starfish, Appalachia, SOME, Tuition Assistance)	671,324	654,737
Parish Organizations (CYM Sports, Laundry Love, Rosary, WON, Craft, WWP, Gift Shop)	64,563	89,959
Parish Events (Fall Festival, Summer Musical, Donut Sunday)	39,602	36,505
Parish Investment to School Expense	245,478	290,687
Facilities Expense / Repair & Maintenance / Furniture	466,369	365,320
Utilities Expense	63,496	60,424
Office, Technology & Fees	122,963	132,253
Administrative Expense (Social, Virtus, Taxes, Payroll Services, Postage)	131,255	198,156
Diocesan Assessments & Fundraising Expense (Car Raffle)	391,165	380,950
New Building (Interest on debt, Fixed assets depreciation)	382,436	366,587
<i>Total Operating Expenses</i>	<b>4,270,989</b>	<b>4,182,782</b>
<i>Net Ordinary Income</i>	<b>246,197</b>	<b>412,186</b>

Charity Contributions (from Operating Expense above)		
Starfish	408,869	446,219
Charity / Poor Box	133,271	108,410
Appalachia	76,996	66,562
Diocesan / National Second Collections	240,024	187,980
Cash Accounts-		
General Operating (Checking Account) - Church	766,919	535,607
DIAL Savings (Operating, Capital Campaign, Deferred Maintenance)	1,013,834	1,167,942

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Parish has been making payments for our construction loan since March 2017.  
 Debt - Phase I and II construction left us with a \$2.9M loan.  
 Our current balance for the loan as of 6/30/20 is \$928,958.02.

**COMMITMENT WEEKEND**  
**November 8, 2020**

At all Masses this weekend you will be asked to indicate the amount that you wish to give weekly. If you give monthly, quarterly, etc., please indicate the average weekly amount of that gift. An offertory commitment card is included in this mailing.

Please carefully consider the gifts that God has given you and contribute part of them to help with the work of the parish. Prepare and complete the commitment card and return the weekend of November 7/8. If you give electronically, please indicate that on the commitment card.

We ask that you prayerfully consider giving electronically, which can be set up through the Nativity website that is linked to Our Sunday Visitor website at <https://nativityburke.org/DONATE>. Electronic giving is especially appreciated during this pandemic period given our need for social distancing and for the safety of our staff and volunteers. Your weekly electronic offertory giving enables us to manage our budget more effectively.

**HOW MUCH SHOULD WE GIVE?**

**Many people ask whether or not there is a standard for giving. Each person or family must arrive at that conclusion independently. However, the following scale is provided in order to serve as a guide for those that are interested in using it.**

*Suggested Weekly Offering*

<b>Annual Family Income</b>	<b>4.0%</b>	<b>3.0%</b>	<b>2.0%</b>
<b>\$25,000</b>	<b>\$19.00</b>	<b>\$14.00</b>	<b>\$10.00</b>
<b>\$50,000</b>	<b>\$38.00</b>	<b>\$28.00</b>	<b>\$20.00</b>
<b>\$75,000</b>	<b>\$58.00</b>	<b>\$43.00</b>	<b>\$30.00</b>
<b>\$100,000</b>	<b>\$77.00</b>	<b>\$58.00</b>	<b>\$38.00</b>
<b>\$125,000</b>	<b>\$96.00</b>	<b>\$72.00</b>	<b>\$48.00</b>
<b>\$150,000</b>	<b>\$115.00</b>	<b>\$87.00</b>	<b>\$58.00</b>
<b>\$200,000</b>	<b>\$154.00</b>	<b>\$115.00</b>	<b>\$77.00</b>

**The commitment card that you have received in the mail should be turned in by commitment weekend November 7/8, 2020. Please pray about what your commitment to our parish will be for the coming year and determine which member of your household will complete the card.**

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